



Kislingbury C.E. Primary School

Sports Funding Action Plan and Budget 2022-23

Academic Year: 2022-23		Total fund allocated: £ 17,300 Carry Forward - None		Date Updated: November 2022	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 77%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Continuation of Get Started Morning Club	Continuous	£ 2,500.00	Targeted children's attendance levels and punctuality	Club to continue – Increased focus on specific needs pupils.	
Lunchtime Activity Club	Contract with Sports Provider for supply of coach	£ 3,105.00	Engagement of children and pupil voice	Development of sports leaders for next year and Year Six moving to secondary school	
First Aid Update training	Staff running clubs and lunchtime supervisors (sports activites)	£ 438.00	Ability to run school led sports clubs Such as running club and football.	First aid training allowing additional sports activity clubs over a three year period.	
Provision of additional swimming	To be arranged through usual Swimming provider once needs assessed – Subject to pool opening	£ 5,740.00	Restricted swimming lessons over the past few years due to previous pool closures and COVID. Increased number of pupils to swim 25metres by end of Y6.	Swimming catch up – To continue as possible / pool availability – t-return to 100% swimming ability by Year 6	
Replacement of PE equipment	Audit and purchase request	£ 1,500	Pupil engagement and attainment plus pupil voice.	New equipment and storage will enable greater engagement for a number of years and can be up-dated / added to as needed.	
	Total	13,283			



Key indicator 2: Well being and pupils health and mental health development				Percentage of total allocation:
				11%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provision of Coach for each class on healthy living, fitness and hygiene	Contract with Sports Provider Northampton Saints for supply of coach – 1 day a week for 6 weeks. Continuing	£ 1000	Pupil and parental feedback	Will work with all KS2 children
Provision of fruit for KS2 each day		£ 832.00	Healthy attitude forwarded with all pupils. Strong effect compared with limited cost – Pupil conversation	Development of positive attitude to fruit and snacking. – ‘Treat Friday’
		£ 1832		



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase confidence in teaching of gymnastics	GLK to teach gymnastics to each class for two terms.	Already allocated	Increased levels of confidence for staff to teach gymnastics.	Teachers to teach gymnastics, rugby, cricket, tennis in the future with more confidence and children progress well.
Increase confidence in teaching of rugby, cricket, tennis	Providers to teach PE sessions, teachers to gain CPD from observation.	Already allocated	Increased levels of confidence for staff to teach rugby, cricket, tennis	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
External coaches to provide training with staff and pupils on new sports Liaise with PE lead	Sports to be agreed and coaching sessions booked (Rugby, Gymnastics, Tennis, Cricket)	£1500	Rugby coaches from Northampton Saints and Cricket Coaches from NCC to provide coaching and links to clubs for all pupils. Northampton Tennis to provide also – Take-up with local clubs. GLK to implement gymnastics to provide excellent sessions for children and help with staff CPD.	Re book these sessions going forward plus two new sports for next year. More sports engagement of pupils outside of the school
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				4 %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



Membership of cluster Sports Program of competitive sport	Membership agreed and schedule produced	???	Number of pupils engaged in competitive sports across the school	On-going membership with development of links to other schools and the secondary school sports coaches.
Release of staff to attend events	Timetabled as necessary	£ 220.00		
Additional equipment requirements	Audit and equipment identified and ordered	£ 450.00		

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	We will allocate funds for additional swimming subject to the reopening of pools