



# Kislingbury C.E. Primary School

## Sports Funding Action Plan and Budget 2020-21

Academic Year: 2020/21	Total fund allocated: £ 17,319.42 Carry Forward - See PDET – Now central pot	Date Updated: March 2021		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: <b>£ 9,450.00 54%</b>
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continuation of Get Started Morning Club	Continuous	£ 2,100.00	Targeted children’s attendance levels and punctuality	Club to continue – Increased focus on specific needs pupils. Possible club trip – On going funding
Lunchtime Activity Club	Contract with Sports Provider for supply of coach – 2 days a week	£ 1,500.00	Engagement of children and pupil voice	Development of sports leaders for next year and Year Six moving to secondary school
First Aid Update training	Staff running clubs 2 x 120	£ 240.00	Ability to run school led sports clubs Such as running club, football and netball	First aid training allowing additional sports activity clubs over a three year period.
Provision of additional swimming	To be arranged through usual Swimming provider once needs assessed – Subject to pool opening	£ 1,000.00	The covid 19 restrictions meant that no pupils were able to access school swimming in the Spring and Summer Term 2020	Swimming catch up – To continue as possible / pool availability – t-return to 100% swimming ability by Year 6
Update and addition of new PE equipment and Lunchtime Equipment Including EYFS physical activity equipment and new storage facility	Audit and purchase request	£ 4,700.00	Pupil engagement and attainment plus pupil voice.	New equipment and storage will enable greater engagement for a number of years and can be updated / added to as needed.
	Total	<b>9,540.00</b>		



Key indicator 2: Well being and pupils health and mental health development				Percentage of total allocation:
				£ 2,550.00 15%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Training of Staff in Mental Health and Well being	Course / training to be booked	£ 450.00	Impact of Covid 19 school closures and lockdown will become apparent through the coming month – feedback from FSW.	Once trained FSW will be able to provide whole staff development training in addition to applying her knowledge going forward.
Provision of Coach for each class on healthy living, fitness and hygiene	Contract with Sports Provider Northampton Saints for supply of coach – 1 day a week	£ 1500.00	Pupil and parental feedback	Will work with all KS2 children
Provision of fruit for KS2 each day	Continuing	£ 600.00	Healthy attitude forwarded with all pupils. Strong effect compared with limited cost – Pupil conversation	Development of positive attitude to fruit and snacking. – ‘Treat Friday’
		<b>£ 2,550.00</b>		



<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				<b>£ 1,150.00 7%</b>
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
PE lead to undertake leadership course	Course to be booked for 1 teacher	£ 800.00	On-going strength of the leadership of PE in the school Quality of PE teaching and monitoring	PE lead to provide greater support and management of the teaching of PE going forward for the school
New Class teacher to undertake Real PE training		£ 350.00		
		<b>£ 1,150.00</b>		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				<b>£ 1,900.00 11 %</b>
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
External coaches to provide training with staff and pupils on new sports Liaise with PE lead	Sports to be agreed and coaching sessions booked (Rugby, Archery, Cricket)	£ 1500.00	Rugby coaches from Northampton Saints and Cricket Coaches from NCC to provide coaching and links to clubs for all pupils. – Take-up with local clubs	Re book these sessions going forward plus two new sports for next year.  More sports engagement of pupils outside of the school
New PE equipment / resources	Equipment purchased	£ 400.00		
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				<b>£ 2,170.00 13%</b>
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:



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Membership of cluster Sports Program of competitive sport	Membership agreed and schedule produced	£ 1500.00	Number of pupils engaged in competitive sports across the school	On-going membership with development of links to other schools and the secondary school sports coaches.
Release of staff to attend events	Timetabled as necessary	£ 220.00		
Additional equipment requirements	Audit and equipment identified and ordered	£ 450.00		

Meeting national curriculum requirements for swimming and water safety Please note due to Covid 19 restrictions no swimming lessons took place in Spring and Summer Term 2020	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	35%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	We will allocate funds for additional swimming subject to the reopening of pools